

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
MCNAIRY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,959,700	\$3,968,400	\$4,128,300
Schedule B - K-12 Education	22,442,400	22,520,100	22,540,600
Schedule C - Health and Social Services	13,384,500	19,290,300	19,551,300
Schedule D - Law, Safety and Corrections	3,086,600	3,445,900	3,416,900
Schedule E - Recreation, Tourism and Preservation	1,080,500	1,204,800	1,243,700
Schedule F - Economic Development and Higher Education	467,700	524,200	394,200
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,816,000	3,725,500	1,571,500
 Total	 \$46,237,400	 \$54,679,200	 \$52,846,500

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF MCNAIRY COUNTY

2011-2012 City Taxes		Adamsville	Bethel Springs	Eastview	Enville	Finger	Gads	Madise	Millersville	Rainier	Selmer	Shannonville
Gas and Motor Fuel		\$61,400	\$20,300	\$19,600	\$5,400	\$8,500	\$13,100	\$16,600	\$7,500	\$9,100	\$123,900	\$8,000
	Income	7,800	2,000	100	400	300	500	600	1,400	500	15,000	-
	Beer	1,100	400	300	100	100	200	300	100	200	2,200	100
	TVA Replacement	25,600	8,300	8,100	2,200	3,400	5,400	6,800	3,100	3,700	50,800	3,300
Sales		147,500	48,700	47,000	13,000	20,400	31,500	40,200	18,000	21,700	297,300	19,300
Mixed Drink		-	-	-	-	-	-	-	-	-	2,200	-
Excise		6,400	-	-	-	-	-	-	-	-	5,100	-
Telecom		100	-	-	-	-	-	-	-	-	200	-
Business		5,900	-	-	-	-	-	-	-	-	26,400	-
2011-2012 Total		\$255,800	\$79,700	\$75,100	\$21,100	\$32,700	\$50,700	\$64,700	\$30,100	\$35,200	\$523,100	\$30,700
Proj: 2012-2013 Total		\$266,100	\$82,900	\$78,100	\$22,000	\$34,000	\$52,700	\$67,300	\$31,300	\$36,600	\$544,200	\$31,900
2011-2012 County Taxes		McNairy County										
Gas and Motor Fuel		\$1,810,800										
Severance		41,600										
Mixed Drink		2,800										
Income		25,400										
Beer		18,400										
Alcoholic Beverage		54,600										
TVA Replacement		731,900										
Excise		35,200										
Telecom		2,300										
Business		46,000										
2011-2012 Total		\$2,769,200										
Proj: 2012-2013 Total		\$2,880,800										
		Total County Total City Projected 2012-2013 Total:										
		\$4,128,300										

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF MCNAIRY COUNTY

2010-2011 City Taxes	2010-2011											
	Adamsville	Bethel Springs	Eastview	Enville	Finger	Guys	Michie	Millersville	Ramer	Satmer	Shantiville	
Gas and Motor Fuel	\$58,500	\$22,500	\$18,200	\$6,800	\$10,300	\$14,200	\$19,100	\$8,500	\$10,400	\$133,900	\$9,200	
Income	8,100	200	100	1,100	300	600	1,100	1,600	-	22,100	-	
Beer	1,000	400	300	100	200	300	300	200	200	2,400	200	
TVA Replacement	22,400	8,600	7,000	2,600	3,900	5,400	7,300	3,200	4,000	51,100	3,500	
Sales	131,300	50,500	40,900	15,200	23,200	32,000	42,800	19,000	23,400	300,600	20,700	
Mixed Drinks	-	-	-	-	-	-	-	-	-	2,100	-	
Excise	6,200	-	-	-	-	-	-	-	-	7,100	-	
Telecom	200	100	100	-	-	-	100	-	-	400	-	
Business	6,200	-	-	-	-	-	-	-	-	23,100	-	
2010-2011 Total	\$233,900	\$82,300	\$66,600	\$25,800	\$37,900	\$52,500	\$70,700	\$32,500	\$38,000	\$542,800	\$33,600	

2010-2011		McNairy										
County Taxes		County										
Gas and Motor Fuel		\$1,836,900										
Severance		47,600										
Mixed Drink		2,300										
Income		13,800										
Beer		18,700										
Alcoholic Beverage		52,600										
TVA Replacement		690,100										
Excise		39,300										
Telecom		3,100										
Business		38,857										
2010-2011 Total		\$2,743,200										

Total County	\$2,743,200
Total City	\$1,216,400
2010-2011 Total:	\$3,959,600

**K-12 EDUCATION APPROPRIATIONS
OF MCNAIRY COUNTY**

Description	2010-2011	2011-2012	2012-2013
Basic Education Program (State & ARRA)	\$20,770,500	\$20,723,000	\$21,052,000
Career Ladder	516,600	454,500	436,300
Child Nutrition Program	23,000	22,300	22,900
Coordinated School Health Program	89,600	90,000	90,000
Driver Education	13,000	15,600	15,600
Early Childhood Education	687,200	957,500	713,800
Extended Contract	146,200	148,000	98,700
Family Resource Centers	33,300	29,600	29,600
Lottery for After School Program	78,900	-	-
Safe Schools	25,900	23,300	25,400
TN Early Intervention Services	31,700	32,800	30,800
Vocational Education	26,500	23,500	25,500
Total	\$22,442,400	\$22,520,100	\$22,540,600

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF MCNAIRY COUNTY
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State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$269,800	\$282,500	\$279,900
Child & Family Management	115,500	164,300	149,500
Custody Services	400,100	412,400	418,100
Family Support Services	19,500	19,700	23,200
Needs Assessment	11,700	14,500	9,400
COMMISSION ON AGING			
Home and Community Based Services	38,900	52,400	52,000
Homemaker Program	2,100	2,300	2,300
Senior Citizens Centers	20,300	20,300	20,300
HEALTH			
Health Services	426,800	467,800	457,200
Laboratory Services	32,900	29,000	30,600
Licensure & Regulation	65,800	78,400	75,800
Office of Policy, Planning, and Assessment	11,200	17,900	16,600
HUMAN SERVICES			
Child Care Benefits	17,500	10,400	8,600
Child Support	191,100	191,300	178,200
Community Services	-	9,900	8,900
Family Assistance Services	556,700	720,400	781,000
Field Operations	120,400	139,800	138,400
Temporary Cash Assistance	-	59,700	57,100
Vocational Rehabilitation	72,200	101,900	65,500
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	43,000	38,300	38,300
West TN Regional Office	5,800	26,400	26,100
West TN Resource Center	9,800	2,600	2,600
STRATEGIC HEALTH-CARE			
AccessTN	129,900	129,900	129,900
CoverKids	180,900	243,800	287,600
CoverRx	75,100	115,200	115,200
CoverTN	92,800	105,100	99,900
Electronic Health Initiative	38,100	37,500	-
TENNCARE			
Intellectual Disabilities Services	1,314,600	1,739,400	1,743,900
Medical Services	6,519,700	10,799,800	11,010,900
Medicare Services	1,256,400	1,654,800	1,655,700
Supplemental Payments	1,216,400	1,465,300	1,523,100
Tennessee Tax Rebate Program	129,500	137,300	145,500
Total	\$13,384,500	\$19,290,300	\$19,551,300

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF MCNAIRY COUNTY**

State Agency Benefit	2010-2011	2011-2012	2012-2013
COMMERCE & INSURANCE			
911 Emergency Communications	\$243,900	\$483,400	\$384,800
Fire and Codes Enforcement Academy	22,600	16,800	15,300
Law Enforcement Training Academy	4,800	5,800	5,700
Police Pay Supplement	21,500	20,800	21,200
CORRECTION			
Adult Field Services	387,900	400,400	396,300
Community Correction Programs	84,000	86,800	86,800
State Prosecutions	275,100	303,100	311,700
COURT SYSTEM			
Appellate and Trial Courts	710,200	725,800	738,300
Civil Legal Representation	12,200	11,900	11,900
Indigent Defendant's Counsel	36,400	39,500	39,500
CRIMINAL INJURIES COMPENSATION FUND	76,300	67,500	82,700
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	228,200	240,000	244,500
MILITARY			
Armories Maintenance	100	35,000	35,000
Armories Utilities	3,900	10,000	10,000
Disaster Relief Grants	-	500	500
Tennessee Army National Guard	-	1,000	1,000
PUBLIC DEFENDERS	192,600	196,100	208,500
SAFETY			
Law Enforcement	642,900	631,100	653,800
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	144,000	170,400	169,400
Total	\$3,086,600	\$3,445,900	\$3,416,900

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF MCNAIRY COUNTY

State Agency Benefit	2010-2011	2011-2012	2012-2013
ENVIRONMENT & CONSERVATION			
Conservation	\$7,800	\$64,000	\$37,200
Environment	415,200	498,000	494,300
Parks	288,100	286,400	273,900
West Tennessee River Authority	80,400	105,500	96,800
SECRETARY OF STATE			
Regional Libraries	12,200	13,500	14,300
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	6,100	10,200	5,700
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	266,700	222,900	317,500
Total	\$1,080,500	\$1,204,800	\$1,243,700

**ECONOMIC DEVELOPMENT AND
HIGHER EDUCATION APPROPRIATIONS
OF MCNAIRY COUNTY**

State Agency Benefit	2010-2011	2011-2012	2012-2013
AGRICULTURE			
Agricultural Enhancement Program	\$65,200	\$58,300	\$61,500
Agricultural Fairs and Promotional Activities	-	500	500
Soil Conservation Districts	15,100	22,600	20,300
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	104,100	46,800	25,500
Development District Grants	22,500	22,500	22,500
FastTrack Development Program	14,600	76,300	30,900
HIGHER EDUCATION			
UT Agricultural Extension Service	136,500	169,200	110,800
UT County Technical Assistance Service	1,600	1,500	1,600
UT Institute for Public Service	20,900	19,000	22,000
UT Municipal Technical Advisory Service	15,000	13,800	14,700
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	10,900	14,300	13,600
Labor Standards	3,600	4,800	4,700
TOSHA	13,300	18,000	17,800
Workers' Compensation	44,400	56,600	47,800
Total	\$467,700	\$524,200	\$394,200

**TRANSPORTATION OBLIGATIONS
FOR HIGHWAY AND CONSTRUCTION
OF MCNAIRY COUNTY**

State Agency Local	2010-2011	2011-2012	2012-2013
TRANSPORTATION			
Bridge Replacement - State Grants	\$115,700	\$121,500	\$85,100
Highway Betterments and Maintenance	1,461,400	1,190,400	1,205,200
Safe Growth Grants	32,600	48,200	47,900
State Aid	206,300	205,400	233,300
Total Highway Construction	-	2,160,000	-
Total	\$1,816,000	\$3,725,500	\$1,571,500